

FISCAL YEAR 2027

**MARK UP
HOUSE BILL 2013
REAL ESTATE**

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

FY 2027 HB 2013 Real Estate

	Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Bill Subtotals	\$ 118,770,860	\$ 28,967,675	\$ 17,069,493	\$ 112,241,110	\$ 29,924,453	\$ 16,749,968	\$ 109,078,421	\$ 29,429,349	\$ 16,920,501	\$ 111,265,083	\$ 29,429,349	\$ 16,920,501
Totals	\$164,808,028			\$158,915,531			\$155,428,271			\$157,614,933		

		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
13.005 LEASING		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 609,091	\$ 2,393,148	\$ 49,804	\$ 369,219	\$ 2,391,172	\$ 49,741	\$ 369,219	\$ 2,391,172	\$ 49,741	\$ 369,219	\$ 2,391,172	\$ 49,741
	DHEWD LEASING	\$ -	\$ 1,655,559	\$ 279,639	\$ -	\$ 1,654,192	\$ 279,408	\$ -	\$ 1,654,192	\$ 279,408	\$ -	\$ 1,654,192	\$ 279,408
	REVENUE LEASING	\$ 712,506	\$ -	\$ -	\$ 711,918	\$ -	\$ -	\$ 711,918	\$ -	\$ -	\$ 711,918	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 557,643	\$ -	\$ -	\$ 557,183	\$ -	\$ -	\$ 557,183	\$ -	\$ -	\$ 557,183
	OA LEASING	\$ 1,036,479	\$ -	\$ -	\$ 1,035,621	\$ -	\$ -	\$ 1,035,621	\$ -	\$ -	\$ 1,035,621	\$ -	\$ -
	ETHICS COMMISSION LEASING	\$ 149,899	\$ -	\$ -	\$ 149,775	\$ -	\$ -	\$ 149,775	\$ -	\$ -	\$ 149,775	\$ -	\$ -
	AGRICULTURE LEASING	\$ 293,938	\$ 4,299	\$ 82,596	\$ 293,691	\$ 4,295	\$ 82,528	\$ 293,691	\$ 4,295	\$ 82,528	\$ 293,691	\$ 4,295	\$ 82,528
	NATURAL RESOURCES LEASING	\$ 601,183	\$ 422,709	\$ 1,558,136	\$ 600,589	\$ 422,360	\$ 1,556,849	\$ 600,589	\$ 422,360	\$ 1,556,849	\$ 600,589	\$ 422,360	\$ 1,556,849
	DED LEASING	\$ 13,570	\$ -	\$ 1	\$ 13,559	\$ -	\$ 1	\$ 13,559	\$ -	\$ 1	\$ 13,559	\$ -	\$ 1
	COMMERCE & INSURANCE LEASING	\$ -	\$ -	\$ 1,221,201	\$ -	\$ -	\$ 1,220,089	\$ -	\$ -	\$ 1,220,089	\$ -	\$ -	\$ 1,220,089
	DOLIR LEASING	\$ 29,087	\$ 112,254	\$ 485,341	\$ 29,063	\$ 112,162	\$ 484,940	\$ 29,063	\$ 112,162	\$ 484,940	\$ 29,063	\$ 112,162	\$ 484,940
	PUBLIC SAFETY LEASING	\$ 7	\$ 238,266	\$ 307,778	\$ 3	\$ 238,076	\$ 307,523	\$ -	\$ 238,076	\$ 307,523	\$ -	\$ 238,076	\$ 307,523
	STATE HIGHWAY PATROL LEASING	\$ 243,924	\$ 10,560	\$ 3,626,680	\$ 243,723	\$ 10,551	\$ 3,623,751	\$ 243,723	\$ 10,551	\$ 3,623,751	\$ 243,723	\$ 10,551	\$ 3,623,751
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 531,485	\$ -	\$ -	\$ 531,046	\$ -	\$ -	\$ 531,046	\$ -	\$ -	\$ 531,046
	NATIONAL GUARD LEASING	\$ 60,436	\$ 1,481,392	\$ -	\$ 60,386	\$ 1,480,168	\$ -	\$ 60,386	\$ 1,480,168	\$ -	\$ 60,386	\$ 1,480,168	\$ -
	CORRECTIONS LEASING	\$ 7,698,613	\$ -	\$ 327,866	\$ 7,690,973	\$ -	\$ 327,595	\$ 7,690,973	\$ -	\$ 327,595	\$ 7,690,973	\$ -	\$ 327,595
	MENTAL HEALTH LEASING	\$ 2,755,112	\$ -	\$ -	\$ 2,752,776	\$ -	\$ -	\$ 2,752,776	\$ -	\$ -	\$ 2,752,776	\$ -	\$ -
	HEALTH LEASING	\$ 3,644,165	\$ 4,500,705	\$ -	\$ 3,641,145	\$ 4,497,021	\$ -	\$ 3,438,845	\$ 4,497,021	\$ -	\$ 3,438,845	\$ 4,497,021	\$ -
	SOCIAL SERVICES LEASING	\$ 11,713,549	\$ 6,532,016	\$ -	\$ 11,702,013	\$ 6,525,931	\$ -	\$ 11,463,727	\$ 5,974,075	\$ -	\$ 11,463,727	\$ 5,974,075	\$ -
	LEGISLATURE LEASING	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -
	GOVERNOR LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
	LT. GOVERNOR LEASING	\$ 57,189	\$ -	\$ 76,119	\$ 57,138	\$ -	\$ 76,052	\$ 57,138	\$ -	\$ 76,052	\$ 57,138	\$ -	\$ 76,052
	ATTORNEY GENERAL LEASING	\$ 585,276	\$ 169,369	\$ 460,867	\$ 584,772	\$ 169,221	\$ 460,467	\$ 584,772	\$ 169,221	\$ 460,467	\$ 584,772	\$ 169,221	\$ 460,467
	SECRETARY OF STATE LEASING	\$ 325,043	\$ -	\$ 54,475	\$ 324,769	\$ -	\$ 54,430	\$ 324,769	\$ -	\$ 54,430	\$ 324,769	\$ -	\$ 54,430
	AUDITOR LEASING	\$ 16,269	\$ -	\$ -	\$ 16,256	\$ -	\$ -	\$ 16,256	\$ -	\$ -	\$ 16,256	\$ -	\$ -
	TREASURER LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
	JUDICIARY LEASING	\$ 2,660,813	\$ 27,171	\$ -	\$ 2,658,533	\$ 27,148	\$ -	\$ 2,658,533	\$ 27,148	\$ -	\$ 2,658,533	\$ 27,148	\$ -
Totals		\$ 33,206,150	\$ 17,547,448	\$ 9,619,631	\$ 32,935,923	\$ 17,532,297	\$ 9,611,603	\$ 32,495,334	\$ 16,980,441	\$ 9,611,603	\$ 32,495,334	\$ 16,980,441	\$ 9,611,603

Bill Section		Department Request			Governor Recommendation			House Recommendation			Senate Recommendation		
13.010 STATE OWNED		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 619,316	\$ 2,041,927	\$ -	\$ 617,374	\$ 2,034,717	\$ -	\$ 617,374	\$ 2,034,717	\$ -	\$ 617,374	\$ 2,034,717	\$ -
	DHEWD STATE OWNED	\$ 358,091	\$ 665,912	\$ -	\$ 356,968	\$ 663,751	\$ -	\$ 356,968	\$ 663,751	\$ -	\$ 356,968	\$ 663,751	\$ -
	REVENUE STATE OWNED	\$ 2,742,776	\$ -	\$ -	\$ 2,733,933	\$ -	\$ -	\$ 2,733,933	\$ -	\$ -	\$ 2,733,933	\$ -	\$ -
	OA STATE OWNED	\$ 8,021,218	\$ -	\$ 36,123	\$ 7,992,490	\$ -	\$ 36,010	\$ 5,992,490	\$ -	\$ 36,010	\$ 7,992,490	\$ -	\$ 36,010
	AGRICULTURE STATE OWNED	\$ 120,729	\$ 52,383	\$ 638,199	\$ 120,005	\$ 52,218	\$ 636,054	\$ 120,005	\$ 52,218	\$ 636,054	\$ 120,005	\$ 52,218	\$ 636,054
	DNR STATE OWNED	\$ 753,879	\$ 352,884	\$ 667,685	\$ 749,603	\$ 351,684	\$ 663,935	\$ 749,603	\$ 351,684	\$ 663,935	\$ 749,603	\$ 351,684	\$ 663,935
	DED STATE OWNED	\$ 336,422	\$ -	\$ 157,904	\$ 335,367	\$ -	\$ 157,409	\$ 335,367	\$ -	\$ 157,409	\$ 335,367	\$ -	\$ 157,409
	COMMERCE & INSURANCE STATE OWNED	\$ -	\$ -	\$ 1,361,277	\$ -	\$ -	\$ 1,356,820	\$ -	\$ -	\$ 1,356,820	\$ -	\$ -	\$ 1,356,820
	DOLIR STATE OWNED	\$ 169,472	\$ 1,339,243	\$ 801,793	\$ 168,911	\$ 1,334,860	\$ 798,989	\$ 168,911	\$ 1,334,860	\$ 798,989	\$ 168,911	\$ 1,334,860	\$ 798,989
	PUBLIC SAFETY STATE OWNED	\$ 397,758	\$ -	\$ 380,890	\$ 395,154	\$ -	\$ 379,608	\$ 617,474	\$ -	\$ 379,608	\$ 617,474	\$ -	\$ 379,608
	DPS HP STATE OWNED	\$ -	\$ -	\$ 258,802	\$ (2,772)	\$ -	\$ 255,060	\$ -	\$ -	\$ 255,060	\$ -	\$ -	\$ 255,060
	GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ 103,144	\$ -	\$ -	\$ 102,765	\$ -	\$ -	\$ 102,765	\$ -	\$ -	\$ 102,765
	CORRECTIONS STATE OWNED	\$ 1,605,713	\$ -	\$ -	\$ 1,599,975	\$ -	\$ -	\$ 1,599,975	\$ -	\$ -	\$ 1,599,975	\$ -	\$ -

FY 2027 HB 2013 Real Estate

	MENTAL HEALTH STATE OWNED	\$	1,225,779	\$	308,120	\$	10,855	\$	1,221,558	\$	307,081	\$	10,821	\$	1,221,558	\$	307,081	\$	10,821	\$	1,221,558	\$	307,081	\$	10,821
	HEALTH STATE OWNED	\$	1,397,523	\$	1,483,782	\$	-	\$	1,391,354	\$	1,478,790	\$	-	\$	1,367,216	\$	1,478,790	\$	-	\$	1,367,216	\$	1,478,790	\$	-
	SOCIAL SERVICES STATE OWNED	\$	7,660,138	\$	1,252,912	\$	32,486	\$	7,631,794	\$	1,248,231	\$	32,380	\$	7,870,080	\$	920,495	\$	32,380	\$	7,870,080	\$	920,495	\$	32,380
	LEGISLATURE STATE OWNED	\$	2,778,940	\$	-	\$	-	\$	2,770,225	\$	-	\$	-	\$	2,770,225	\$	-	\$	-	\$	2,770,225	\$	-	\$	-
	GOVERNORS OFFICE ST OWNED	\$	783,114	\$	-	\$	-	\$	780,611	\$	-	\$	-	\$	780,611	\$	-	\$	-	\$	780,611	\$	-	\$	-
	LT GOVERNORS ST OWNED	\$	80,169	\$	-	\$	-	\$	79,918	\$	-	\$	-	\$	79,918	\$	-	\$	-	\$	79,918	\$	-	\$	-
	SEC OF STATE STATE OWNED	\$	2,045,532	\$	-	\$	67,903	\$	2,039,082	\$	-	\$	67,691	\$	2,039,082	\$	-	\$	67,691	\$	2,039,082	\$	-	\$	67,691
	AUDITOR STATE OWNED	\$	465,009	\$	-	\$	-	\$	463,422	\$	-	\$	-	\$	463,422	\$	-	\$	-	\$	463,422	\$	-	\$	-
	TREASURER STATE OWNED	\$	-	\$	-	\$	272,535	\$	-	\$	-	\$	271,681	\$	-	\$	-	\$	271,681	\$	-	\$	-	\$	271,681
	ATTORNEY GENERAL STATE OWNED	\$	724,281	\$	206,614	\$	148,840	\$	718,789	\$	205,911	\$	148,309	\$	718,789	\$	205,911	\$	148,309	\$	718,789	\$	205,911	\$	148,309
	JUDICIARY STATE OWNED	\$	391,100	\$	-	\$	-	\$	389,873	\$	-	\$	-	\$	389,873	\$	-	\$	-	\$	389,873	\$	-	\$	-
Totals		\$	32,676,959	\$	7,703,777	\$	4,938,436	\$	32,553,634	\$	7,677,243	\$	4,917,532	\$	30,992,874	\$	7,349,507	\$	4,917,532	\$	32,992,874	\$	7,349,507	\$	4,917,532
13.015	Bill Section	Department Request			Governor Recommendation			House Recommendation			Senate Recommendation														
	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other												
	DESE INSTITUTIONAL	\$	5,458,067	\$	-	\$	-	\$	4,797,621	\$	-	\$	-	\$	4,797,621	\$	-	\$	-	\$	4,797,621	\$	-	\$	-
	DPS-SHP INSTITUTIONAL	\$	7,891	\$	-	\$	24,678	\$	7,891	\$	-	\$	24,678	\$	7,891	\$	-	\$	24,678	\$	7,891	\$	-	\$	24,678
	MENTAL HEALTH INSTITUTIONAL	\$	25,445,349	\$	-	\$	-	\$	25,352,211	\$	2,361,311	\$	-	\$	24,819,105	\$	2,361,311	\$	-	\$	24,819,105	\$	2,361,311	\$	-
	DEPT OF HEALTH & SEN - INSTIT	\$	14,532	\$	11,576	\$	-	\$	14,532	\$	11,576	\$	-	\$	14,532	\$	11,576	\$	-	\$	14,532	\$	11,576	\$	-
	SOCIAL SRVS INSTITUTIONAL	\$	4,503,475	\$	1,034,195	\$	-	\$	4,485,960	\$	1,030,087	\$	-	\$	4,485,960	\$	1,030,087	\$	-	\$	4,485,960	\$	1,030,087	\$	-
Totals		\$	35,429,314	\$	1,045,771	\$	24,678	\$	34,658,215	\$	3,402,974	\$	24,678	\$	34,125,109	\$	3,402,974	\$	24,678	\$	34,125,109	\$	3,402,974	\$	24,678
13.020	Department Request	GR	Federal	Other	Governor Recommendation			House Recommendation			Senate Recommendation														
	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other												
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-
REAL ESTATE NEW DECISION ITEMS	Department Request	GR	Federal	Other	Governor Recommendation			House Recommendation			Senate Recommendation														
	Get the Lead Out	\$	499,751	\$	-	\$	-	\$	499,751	\$	-	\$	-	\$	499,751	\$	-	\$	-	\$	499,751	\$	-	\$	-
	DESE Expand School Oversight	\$	-	\$	-	\$	26,270	\$	-	\$	-	\$	13,135	\$	-	\$	-	\$	13,135	\$	-	\$	-	\$	13,135
	KC Behavioral Health Hospital	\$	994,893	\$	-	\$	-	\$	914,893	\$	-	\$	-	\$	914,893	\$	-	\$	-	\$	914,893	\$	-	\$	-
	OPC Fund Switch	\$	-	\$	-	\$	125,392	\$	-	\$	-	\$	125,392	\$	-	\$	-	\$	125,392	\$	-	\$	-	\$	125,392
	SEMA Move to State Warehouse	\$	441,835	\$	-	\$	-	\$	441,835	\$	-	\$	-	\$	417,543	\$	-	\$	-	\$	441,835	\$	-	\$	-
	DMH DD Institution GR Pickup	\$	2,370,523	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	DYS Datema House Relocation	\$	1,110,970	\$	-	\$	-	\$	1,110,970	\$	-	\$	-	\$	948,600	\$	-	\$	-	\$	1,110,970	\$	-	\$	-
	DSS GR Pickup	\$	879,592	\$	-	\$	-	\$	879,592	\$	-	\$	-	\$	879,592	\$	-	\$	-	\$	879,592	\$	-	\$	-
	AGO - Solicitor General Space	\$	1,042,000	\$	-	\$	-	\$	1,042,000	\$	-	\$	-	\$	1,022,650	\$	-	\$	-	\$	1,022,650	\$	-	\$	-
	Fletcher Daniels Parking Garage	\$	-	\$	-	\$	-	\$	29,030	\$	3,630	\$	3,340	\$	29,030	\$	3,630	\$	3,340	\$	29,030	\$	3,630	\$	3,340
	STO - Increased Space Need	\$	-	\$	-	\$	-	\$	-	\$	-	\$	24,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Utility Increase	\$	1,632,623	\$	532,630	\$	314,618	\$	2,391,437	\$	388,708	\$	210,952	\$	2,391,437	\$	388,708	\$	210,952	\$	2,391,437	\$	388,708	\$	210,952
	Janitorial Increase	\$	929,360	\$	303,196	\$	179,087	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Security Cost Increase	\$	2,037,600	\$	789,228	\$	371,381	\$	2,037,600	\$	789,228	\$	371,381	\$	1,653,905	\$	640,610	\$	301,449	\$	1,653,905	\$	640,610	\$	301,449
	MOSERS Contribution Increase	\$	328,609	\$	48,382	\$	22,545	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	MCHCP Contribution Increase	\$	684,286	\$	100,752	\$	46,958	\$	684,286	\$	100,752	\$	46,958	\$	684,286	\$	100,752	\$	46,958	\$	684,286	\$	100,752	\$	46,958
	Diagnostic Forensic Lab Campus	\$	2,061,943	\$	29,621	\$	1,400,497	\$	2,061,943	\$	29,621	\$	1,400,497	\$	2,023,416	\$	29,621	\$	1,439,024	\$	2,023,416	\$	29,621	\$	1,439,024
	Increased Space Needs	\$	2,444,451	\$	866,870	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	DMH SNAP Admin Adjustment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	533,106	\$	-	\$	-	\$	533,106	\$	-
	DHSS Fund Swap GR to Cannabis	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	226,438	\$	-	\$	-	\$	226,438
Totals		\$	17,458,436	\$	2,670,679	\$	2,486,748	\$	12,093,337	\$	1,311,939	\$	2,196,155	\$	11,465,103	\$	1,696,427	\$	2,366,688	\$	11,651,765	\$	1,696,427	\$	2,366,688
13.025	Department Request	GR	Federal	Other	Governor Recommendation			House Recommendation			Senate Recommendation														
	LEASING LEGAL EXPENSE FUND TRF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other												
	Legal Expense Fund Transfer	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-